

Revenue earned 2010–11 and 2009–10

Actual vs Budget

	Actual 2010–11	Budget 2010–11	Actual 2009–10	Budget 2009–10
	\$'000			
Taxes, penalties and interest				
Duties	5 481 216	5 438 000	5 182 521	4 081 100
Parking space levy	94 599	105 000	102 610	100 000
Payroll tax	7 276 489	7 198 000	7 049 004	7 044 000
Land tax	2 323 301	2 330 000	2 335 199	2 354 000
Health insurance levy	145 244	145 000	141 653	137 000
Insurance protection tax	66 805	68 750	66 496	68 750
Sub total	15 387 654	15 284 750	14 877 483	13 784 850
Gaming and racing				
Lotteries	306 960	335 000	104 252	101 962
Keno tax	11 888	12 300	10 551	10 752
Totalizator tax on and off course totes	150 042	164 000	155 429	156 600
Fixed odds sports betting	11 455	6 887	8 089	5 723
Fixed odds racing betting	3 402	424	847	426
Footy TAB	780	816	659	672
Club gaming devices	673 951	676 000	641 030	650 000
Hotel gaming devices	459 050	460 000	425 740	432 700
Total gaming and racing	1 617 528	1 655 427	1 346 597	1 358 835
Total taxes, penalties and interest	17 005 182	16 940 177	16 224 080	15 143 685
Fines				
Motor traffic fines	280 654	379 400	272 851	281 300
Fees	34 832	40 000	41 855	35 000
Court fines	16 960	8 400	11 930	8 100
Other fines	2 160	1 700	4 098	1 600
Total fines	334 606	429 500	330 734	326 000
Total taxes, fines, penalties and interest	17 339 788	17 369 677	16 554 814	15 469 685
Other				
Tax equivalents	822 391	634 900	733 562	726 000
Unclaimed money	80	–	9 850	3 000
Other revenue	1 450	530	1 026	530
Total other	823 921	635 430	744 438	729 530
Total revenue earned	18 163 709	18 005 107	17 299 252	16 199 215